FY 2018
By the Numbers

**THE STATISTICS:**

**GENDER OF CHILDREN**
- Female 66%
- Male 34%

**AGE OF CHILDREN**
- 0-12 years 71%
- 13—17 years 28%
- 18 and over 1%

**ETHNICITY OF CHILDREN**
- Caucasian 37%
- Hispanic/Latino 40%
- American Indian/Alaska Native 8%
- Multi-Racial 7%
- African American 4%
- Unknown 3%
- Asian/Pacific Islander 1%

**PRIMARY ALLEGATION**
- Sexual Abuse 66%
- Physical Abuse 18%
- Witness to Violence 8%
- Other 3%
- Neglect 2%
- Pornography 1%
- Internet Abuse/Bullying <1%

**THE NUMBERS:**

**TOTAL REVENUE** $936,113
- Gov't Grants & Contracts 66%
- Contributions 10%
- Program Revenue 14%
- Special Events 5%
- Net Proceeds 4%
- Investments & Other Income 1%

**TOTAL EXPENSES** $966,406
- Program Expenses 81%
- General & Administrative 11%
- Fundraising 8%

---

THANK YOU to all our donors, supporters & partners for your generosity, kindness and commitment to children. You make our work possible.

---

**Children & Families**
- Total Number of Children Served 1368
- Medical Exams Performed 194
- Victim Advocacy Sessions Provided 14,188
- Forensic Interviews Conducted 1001
- Adults & Children Attended Child Abuse Prevention Education 393

**Net Proceeds**
- Clothing Bin $336 C

---

THANK YOU to all our donors, supporters & partners for your generosity, kindness and commitment to children. You make our work possible.
Where abuse ends
and healing begins

Thank you!